

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-00-14	
1 \$550,000 Shasta 02N-Sha-299 30.2/31.4 (KP)	At Shasta from 0.3 kilometer west of Middle Creek Road to 0.3 kilometer east of Swasey Drive. Paving to increase the superelevation rate.	367101 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$55,000 \$495,000 \$550,000
2 \$470,000 Siskiyou 02N-Sis-5 81.9/111.5 (KP)	Near Yreka at various locations from 2.6 kilometer north of Shasta River Bridge No. 02-0148 to 0.1 kilometer south of Hilt Road Overcrossing. Install changeable message signs and highway advisory radio.	371101 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$470,000 - \$470,000
3 \$740,000 Shasta/Trinity 02U-Sha/Tri-Var Various	On Routes 3, 36, and 299 in Shasta and Trinity Counties. Storm damage repair.	378301 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$740,000 - \$740,000
4 \$375,000 Placer 03N-Pla-28 2.8/8.3 (KP)	Near Tahoe City at 0.1 kilometer west of Star Harbor Court and 0.1 kilometer east of North Ridge Road. Storm damage repair and drainage improvements.	1A4901 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$375,000 - \$375,000
5 \$750,000 Nevada 03N-Nev-49 11.6 (KP)	Near Grass Valley at Lime Kiln Road. Install traffic signals and widening. (Contribution from Other Sources: \$212,000).	0C2501 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$750,000 \$750,000
6 \$335,000 Nevada 03N-Nev-267 0.8	In Truckee, between Donner Pass Road and West River Street north of the Truckee River Bridge No 17-91. Improve drainage. (Financial Contribution Only) (Contribution from Other Sources: \$30,000).	4A2601 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$335,000 - \$335,000
7 \$172,000 Sonoma 04U-Son-101 54.7	In Preston on Geysers Road (Old Route 101) at 7.4 kilometers south of the Russian River Bridge. Storm damage repair.	0S4001 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$20,000 \$152,000 \$172,000
8 \$723,000 Marin 04U-Mrn-101 8.0/8.5	In Larpur at Lucky Drive. Overlay asphalt concrete, adjust drainage, and replace thrie-beam.	1S6001 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$723,000 - \$723,000
9 \$423,000 Los Angeles 07S-LA-405 0.0/7.7	In Long Beach and Signal Hill at various locations from Sterns Street Undercrossing to Long Beach Boulevard Overcrossing. Construct boulevard Undercrossing.	144611 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$423,000 - \$423,000
10 \$750,000 Los Angeles 07U-LA-L5739	In Los Angeles at Westdale Maintenance Station on South Sepulveda Boulevard. Construct new office at Maintenance facility.	4F9701 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$750,000 - \$750,000
11 \$465,000 San Bernardino 08S-SBd-18 43.7/97.2 (KP)	Near Rimforest and Baldwin Lake from 1.2 kilometers north of Santa's Village to 1.1 kilometers north of Cactus Road. Install guardrail and traffic count station.	457101 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$465,000 \$465,000

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12 \$619,000 San Bernardino 08U-SBd-40 R60.0/R60.7 (KP)	20.3 kilometers west of Ludlow at Pisgah Overhead. Repair damage from the October 16, 1999 Hector earthquake.	496001 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$619,000 - \$619,000
13 \$719,000 Stanislaus 10U-Sta-L5717	At the Patterson Maintenance Station. Upgrade Maintenance Station.	1A1501 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$719,000 - \$719,000
14 \$750,000 San Joaquin 10N-SJ-99 20.9/22.9	In Stockton from Cherokee Road Overcrossing to Hammer Lane Overcrossing. Install temporary railing.	0G3101 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$750,000 \$750,000
15 \$200,000 San Diego 11S-SD-8 5.7/11.8	At the 70 th Street Overcrossing in the cities of San Diego and La Mesa. Modify Interchange. (Financial Contribution Only).	054201 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$200,000 - \$200,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-00-15				
1 \$3,600,000 Department of Transportation MTC Solano 04N-Sol-37 8.0/10.5	In Vallejo at Guadacanal Village. Environmental mitigation (Phase I) (Concurrent STIP Amendment 98S-146.) Support Expenditures to Date: \$638,780	0T1431 04-5201Y GFRIP / 00-01 \$0 \$0 \$266,000 \$3,600,000	2000-01 301-0042 301-0890 20.20.075.411	\$413,000 \$3,187,000 \$3,600,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				
Resolution: FP-00-16				
1 \$4,100,000 Department of Transportation Sacramento 03N-Sac, Yol-Var Var	In Sacramento County at various locations. Install traffic operations system. Support Expenditures to Date: \$404,748	430101 03-8777 SHOPP/00-01 \$4,865,000	2000-01 301-0042 301-0890 20.20.201.310	\$470,000 \$3,630,000 \$4,100,000
2 \$675,000 Department of Transportation Monterey 05N-Mon-1 72.9/73.1	Near Carmel at Carmel Valley Road. Construct dual right-turn lanes. Support Expenditures to Date: \$330,098	0190F1 05-0027C SHOPP/01-02 \$649,000	2000-01 301-0042 301-0890 20.20.201.310	\$675,000 - \$675,000
3 \$431,000 Department of Transportation Monterey 05N-Mon-1 73.5/73.9	Near Carmel from south of Mesa Drive to north of Ocean Avenue. Construct operational improvements. (This project is split from project EA 0190H1, PPNO 0027D.) Programmed amount: \$5,618,000 Current allocation: \$431,000 Reserved (EA 0190N1 & 0190K1) \$5,187,000 Support Expenditures to Date: \$415,294	0190M1 05-0027H SHOPP/01-02 \$5,618,000	2000-01 301-0042 301-0890 20.20.201.310	\$431,000 - \$431,000

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4 \$2,743,000 Department of Transportation Los Angeles 07S-LA-L5708	On Route 2 at the Chilao Maintenance Station. Reconstruct Chilao maintenance station. Support Expenditures to Date: \$685,803	119531 07-0544O SHOPP/00-01 \$2,633,000	2000-01 301-0042 301-0890 20.20.201.352	\$2,743,000 - \$2,743,000
5 \$1,614,000 Department of Transportation San Diego 11S-SD-52 0.4/3.0	In San Diego from east of the Route 52/5 Separation to west of the Route 52/805 Separation. Upgrade irrigation system and improve landscape. (This project will be combined with Minor project EA 11-22611 under 11-0696U1.) Support Expenditures to Date: \$0	069601 11-0251L SHOPP/99-00 \$1,535,000	1999-00 301-0042 301-0890 20.20.201.210	\$185,000 \$1,429,000 \$1,614,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action			Resolution: FP-00-17	
1 \$3,967,000 Department of Transportation Los Angeles 07U-LA-L5506	In Los Angeles, at the District Office. Preliminary plans for the Los Angeles Headquarters Office Building Replacement project. Support Expenditures to Date: \$0	215300 07-2802 (00H-28) SHOPP/00-01 \$3,967,000	2000-01 311-0042 20.20.201.353	\$3,967,000 \$3,967,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Project On the State Highway System			Resolution: FP-00-18	
1 \$3,061,000 Department of Transportation San Diego 11S-SD-15	In the City of San Diego at Lake Hodges. Construct bicycle/pedestrian bridge across Lake Hodges. Support Expenditures to Date: \$0	240900 11-0669 SHOPP/00-01 \$3,061,000	2000-01 301-0042 301-0890 20.20.100.736	\$355,000 \$2,706,000 \$3,061,000

Project # Allocation Amount Recipient County District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E R/W CONST	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System			Resolution: FP-00-19	
1 \$350,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	"C" Road Realignment project. Near Clio on "C" Road, County Road 115 to north of the Union Pacific Rail Road crossing. Realign roadway. (Contributions from Other Sources: \$ 45,000)	454354L 02-2161 RIP / 00-01 \$0 \$0 \$0 \$350,000	2000-01 101-0042 101-0890 20.30.600.620	\$350,000 - \$350,000
2 \$31,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Happy Valley Road widening and intersection improvement project. Near Happy Valley on Happy Valley Road from Hawthorne Avenue to Canyon Road. Widening and improve intersections.	1A4600L 02-2079 RIP / 00-01 \$0 \$0 \$31,000 \$506,000	2000-01 101-0042 101-0890 20.30.600.620	\$31,000 - \$31,000

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3 \$140,000 Butte County BCAG 03-Butte Senate: 1 Assembly: 3	Durham Pentz Road Safety Improvements project. Near Oroville on Durham Pentz Road at Campus Drive (Butte Community College) and Williams Road. Extend and add left turn lanes. (Contributions from Other Sources: \$ 9,000)	453604L 03-1L56 RIP / 00-01 \$0 \$0 \$0 \$140,000	2000-01 101-0042 101-0890 20.30.600.620	\$140,000 - \$140,000
4 \$1,135,000 City of Oakland MTC 04-Alameda Senate: 9 Assembly: 16	Third Street Extension project. In Oakland on Third Street from Union Street to Mandela Parkway. Extend parkway. (Reduce RW from \$10,000 to \$0 and increase CON from \$1,125,000 to \$1,135,000. No change to total STIP funding.) (Contribution from Other Sources: \$167,000)	0U5701L 04-2191 RIP / 00-01 \$0 \$0 \$10,000 \$0 \$1,125,000 \$1,135,000	2000-01 101-0042 101-0890 20.30.600.620	\$130,185 \$1,004,815 \$1,135,000
5 \$26,000,000 Golden Gate Bridge, Highway Transportation District MTC 04-Marin Senate: 3 Assembly: 6	Seismic Retrofit of Golden Gate Bridge Phase II project. From the north end in the City of Sausalito to the south end in the City and County of San Francisco. Retrofit the Golden Gate Bridge (Contribution from Other Sources: \$26,112,000)	923164L 04-1006 RIP / 00-01 \$0 \$0 \$0 \$26,000,000	2000-01 101-0042 101-0890 20.30.600.620	\$2,982,200 \$23,017,800 \$26,000,000
6 \$5,799,000 City of Burbank LACMTA 07-Los Angeles Senate: 21 Assembly: 43	Burbank realignment and widening project. In Burbank on Victory Boulevard, Victory Place, and Burbank Boulevard. Replace the existing 5-way intersection with a conventional 4-way intersection and widen the Burbank Boulevard Bridge from Interstate 5 to the 5-way intersection. (Reduce PS&E from \$578,000 to \$0 and increase RW from \$5,221,000 to \$5,799,000. No change to total STIP funding.) (Contribution from Other Sources: \$ 8,292,000)	4U1724L 07-2368 RIP / 00-01 \$0 \$578,000 \$0 \$5,221,000 \$5,799,000 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$1,005,690 \$7,762,310 \$5,799,000
7 \$2,600,000 City of Lodi SJCOG 10-San Joaquin Senate: 5 Assembly: 10	Lower Sacramento Road project. In Lodi on Lower Sacramento Road. Widen the road from two (2) to six (6) four (4) lanes and install bike lanes, curb, gutter and sidewalks along with curb ramps as needed. (Contribution from Other Sources: \$ 2,470,000)	4A0404L 10-9842 RIP / 00-01 \$0 \$0 \$0 \$2,600,000	2000-01 101-0042 101-0890 20.30.600.620	\$298,220 \$2,301,780 \$2,600,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects			Resolution: FP-00-20	
1 \$652,000 Department of Parks and Recreation Mendocino COG 01-Mendocino Senate: 2 Assembly: 1	MacKerricher Coastal Trail. Near Fort Bragg at MacKerricher State Park on MacKerricher Haul Road from Cleone to Ten Mile River. Complete environmental studies and project development necessary to construct a bike trail. (Contribution from Other Sources: \$200,000)	001E00L 01-B9605 TEA / 00-01 \$652,000	2000-01 101-0042 101-0890 20.30.500.466 TEA	\$74,785 \$577,215 \$652,000
2 \$537,000 Department of Parks and Recreation SBCAG 05-Santa Barbara Senate: 18 Assembly: 35	Coastal Bike Trail. In Santa Barbara County along the Gaviota Coast between Gaviota Park and Canada San Onofre Recreation Area. Construct an additional 3.5 miles of a bicycle/pedestrian trail. (Contribution from Other Sources: \$71,000)	955825L 08-B1530 TEA / 00-01 \$537,000	2000-01 101-0042 101-0890 20.30.500.466 TEA	- \$537,000 \$537,000

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3 \$157,000 City of Ventura <u>VCTC</u> 07-Ventura Senate: 18 Assembly: 35	Surfers Point Bikepath Restoration. In Ventura County adjacent to the Fairgrounds. Restore the Surfers Point Bikepath. (Contribution from Other Sources: \$25,000)	440014L 07-8027 TEA / 99-00	2000-01 101-0042 101-0890 20.30.500.466 TEA	- \$157,000
		\$157,000		\$157,000
4 \$1,320,000 City of Upland <u>SANBAG</u> 08-San Bernardino Senate: 17 Assembly: 63	Metrolink Station Rehabilitation and Improvements. In Upland at the Upland Metrolink Station. Construct a transportation plaza, incorporating vehicular turnout, short term parking, bicycle storage, rehabilitation of historic Santa Fe Depot and other incidentals. (Contribution from Other Sources: \$590,000)	955825L 08-5110 TEA / 99-00	2000-01 101-0042 101-0890 20.30.500.466 TEA	- \$1,320,000
		\$1,320,000		\$1,320,000
5 \$80,000 City of San Diego <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 78	Mission Beach Boardwalk Widening. In San Diego between Mission Beach Park and Pacific Beach Drive. Preliminary engineering for widening of the Mission Beach boardwalk. (Contribution from Other Sources: \$10,365)	212054L 11-7219 TEA / 99-00	2000-01 101-0042 101-0890 20.30.500.466 TEA	- \$80,000
		\$80,000		\$80,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(3) Local Assistance Conservation Land (CL) Program Projects			Resolution: FP-00-21	
1 \$1,500,000 California Coastal Conservancy <u>Mendocino COG</u> 01-Mendocino Senate: 2 Assembly: 1	Caspar Headlands project. Adjacent to State Highway 1. Acquire approximately 73-acre parcel of land to provide a scenic viewshed and wildlife habitat protection. (Federal obligation of funds is contingent upon site inspection and final closure with CRWQCB.) (Contribution from Other Sources: \$2,000,000.)	280114L TEA / 99-00 \$1,500,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$1,500,000
		\$1,500,000		\$1,500,000
2 \$1,000,000 California Coastal Conservancy <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	East-West Ranch Acquisition project. Near State Route 1 in San Luis Obispo County. Acquire approximately 400-acre parcel of coastal land to protect the open and natural resources. (Contribution from Other Sources: \$10,100,000.)	4A0404L TEA / 99-00 \$1,000,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$1,000,000
		\$1,000,000		\$1,000,000
3 \$2,500,000 Department of Parks & Recreation <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Cambria Coast Ranch Acquisition. At Cambria Coast Ranch. Acquire a 1,500-acre parcel of the Cambria Coast Ranch. (Contribution from Other Sources: \$286,300.)	927138L TEA / 99-00 \$2,500,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$2,500,000
		\$2,500,000		\$2,500,000
4 \$3,000,000 California Conservation Board <u>SANDAG</u> 11-San Diego Senate: 36 Assembly: 66	Santa Ysabel East Ranch project. At State Route 78 and 79 near Julian. Acquire portion of 3,895 acres of coastal land to protect the open space and natural resources. (Contribution from Other Sources: \$6,130,000.)	956087L TEA / 99-00 \$3,000,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$3,000,000
		\$3,000,000		\$3,000,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects			Resolution: FP-00-22	

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1 \$400,000 The Nature Conservancy Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Lassen Foothills - Foor Ranch Easement Acquisition project. At Lassen Road adjacent to the Vina Plains Preserve and Highway 99. Acquire a conservation easement over approximately a 1,600 acre portion of Foor Ranch. (Contribution from Other Sources: \$250,000)	#00-58 EEM / 00-01 \$400,000	2000-01 101-0183 20.30.207.811 EEM	\$400,000 \$400,000
2 \$227,930 Department of Parks and Recreation Nevada LTC 03-Nevada Senate: 1 Assembly: 3	Hoyt's Crossing Trail project. Near Nevada City along the South Yuba River from Highway 49. Improve .6 miles of trail including construction of 2 bridges. (Contribution from Other Sources: \$25,000)	#00-18 EEM / 00-01 \$227,930	2000-01 101-0183 20.30.207.811 EEM	\$227,930 \$227,930
3 \$250,000 Solano Transportation Authority MTC 04-Solano Senate: 2 Assembly: 7	Solano Bikeway project. In Solano County within the Caltrans right-of-way of I-80 from Columbus Parkway to McGary Road. Construct a 1.8 mile multi-use paved trail to provide vistas between the Bay Area and Sacramento for bicyclists and pedestrians. (Contribution from Other Sources: \$1,312,659)	#00-72 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
4 \$250,000 Department of Parks and Recreation AMBAG 05-Monterey Senate: 15 Assembly: 27	Big Sur Scenic Highway Recreation and Habitat Enhancement project. Located at the abandoned Pt. Sur Naval Facility 20 miles south of Carmel adjacent to Highway 1. Remove the most intrusive of the Point Sur Naval Facility buildings to convert the area to a visitors center and tour staging area and restore a dune and seasonal wetlands with native plants. (Contribution from Other Sources: \$25,000)	#00-15 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
5 \$250,000 City of Pismo Beach SLOCOG 05-San Luis Obispo Senate: 14 Assembly: 29	Pismo Ecological Preserve Support Facility Acquisition project. On Fourth St. within the city limit of Pismo Beach. Purchase of a one-acre parcel adjacent to the Pismo Beach Ecological Reserve. (Contribution from Other Sources: \$53,000)	#00-21 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
6 \$250,000 Greenspace - The Cambria Land Trust SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Strawberry Canyon Acquisition and Restoration project. Near Cambria on Burton Drive and Kay Street. Acquire a 12.2-acre area of native Monterey Pine forest and implementation of specific restoration project components. (Contribution from Other Sources: \$32,000)	#00-116 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
7 \$250,000 Ventura County VCTC 07-Ventura Senate: 35 Assembly: 23	Piru-Camulos Recreation Trail project. Near Fillmore adjacent to Highway 126. Construct a 2.1 mile pedestrian/bike trail east from the community of Piru to Rancho Camulos to enhance the environment and promote recreational/tourist activities. (Contribution from Other Sources: \$1,315,000)	#00-09 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
8 \$165,951 City of South Gate LACMTA 07-Los Angeles Senate: 30 Assembly: 50	South Gate Reforestation project. In South Gate at various street locations. Plant 2,215 street trees along residential parkways and arterial boulevards to offset increased vehicle and train emissions. (Contribution from Other Sources: \$222,109)	#00-33 EEM / 00-01 \$165,951	2000-01 101-0183 20.30.207.811 EEM	\$165,951 \$165,951
9 \$250,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 19-22,25-27 Assembly: 38-40,44-48,51,52,54	Planting Healthy School Routes project. In the city of Los Angeles at routes to schools along various neighborhood streets. Planting 1,000 trees along routes used by students. (Contribution from Other Sources: \$50,000)	#00-35 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

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10 \$230,000 Mountains Recreation and Conservation Authority LACMTA 07-Los Angeles Senate: 22 Assembly: 45	Los Angeles River Center Park and River Access Pathway project. South of Los Angeles River at the intersection of Interstate 5 and State Route 110. Construct and develop a river center park and river access pathway including bike racks, restrooms, interpretive displays and kiosks and reconstruction of a wall. (Contribution from Other Sources: \$400,000)	#00-37 EEM / 00-01 \$230,000	2000-01 101-0183 20.30.207.811 EEM	\$230,000 \$230,000
11 \$250,000 Los Angeles Conservation Corps LACMTA 07-Los Angeles Senate: 23,28,20,26 Assembly: 40,41,51,53	Bikeways and Greenways project. In Los Angeles and adjacent neighborhoods of Inglewood and Culver City near Interstate 405 between Interstate 101 and State Route 90. Plant 1,280 trees along bike paths, bike lanes, and bike routes. (Contribution from Other Sources: \$51,580)	#00-49 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
12 \$145,000 Mountains Recreation and Conservation Authority LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Corral Canyon Coastal Trail and Trailhead project. Near Malibu along Pacific Coast Highway in Corral Canyon Park. Construct ADA parking lot/staging area along with 1.75 miles of trail, restroom, landscaping and irrigation. (Contribution from Other Sources: \$50,000)	#00-89 EEM / 00-01 \$145,000	2000-01 101-0183 20.30.207.811 EEM	\$145,000 \$145,000
13 \$37,040 The University Corporation, California State University, Northridge LACMTA 07-Los Angeles Senate: 19 Assembly: 38	The Gymnosperm Forest project. North of the gateway entrance to CSUN campus at Nordhoff Street and Lindley Avenue. Plant 181 gymnosperm trees on 3.75 acres on campus to mitigate environmental impacts of a roadway realignment. (Contribution from Other Sources: \$60,973)	#00-100 EEM / 00-01 \$37,040	2000-01 101-0183 20.30.207.811 EEM	\$37,040 \$37,040
14 \$178,155 The Hollywood Beautification Team LACMTA 07-Los Angeles Senate: 22,23 Assembly: 42,45,46	Cultivating Communities project. In various low-income communities within the city of Los Angeles. Plant 850 trees and other landscaping to mitigate the effect of vehicle air and noise pollution. (Contribution from Other Sources: \$76,725)	#00-102 EEM / 00-01 \$178,155	2000-01 101-0183 20.30.207.811 EEM	\$178,155 \$178,155
15 \$250,000 North East Trees LACMTA 07-Los Angeles Senate: 24 Assembly: 45	Los Angeles River and Arroyo Seco Miniparks project. Near the City of Los Angeles along the Los Angeles River and Arroyo Seco Greenway. Construct mini parks and plant 1,730 trees and shrubs native to the region. (Contribution from Other Sources: \$62,500)	#00-127 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
16 \$89,626 Tree People LACMTA 07-Los Angeles Senate: 23 Assembly: 42	Exposition Right of Way Greenway project. In the city of Los Angeles on Exposition Boulevard between Military Avenue and Westwood Boulevard. Construct a greenway planting trees in a residential neighborhood to connect to an adjacent greenway under construction. (Contribution from Other Sources: \$44,050)	#00-146 EEM / 00-01 \$89,626	2000-01 101-0183 20.30.207.811 EEM	\$89,626 \$89,626
17 \$237,353 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17 Assembly: 36	Gateway Beautification project. In Santa Clarita on San Fernando Road at Pine Street and at Sierra Highway at Via Princessa Highway. Plant 355 additional trees to enhance the tree canopy surrounding two Metrolink stations sites and add tree buffer to the east of the Newhall station. (Contribution from Other Sources: \$71,103)	#00-147 EEM / 00-01 \$237,353	2000-01 101-0183 20.30.207.811 EEM	\$237,353 \$237,353
18 \$140,585 Department of Parks and Recreation SANDAG 11-San Diego Senate: 39 Assembly: 76	Los Penasquitos Marsh Natural Preserve Wetlands Protection project. In the north coastal portion of the City San Diego near Flintkote Road. Construct a desilting basin and energy dissipator to intercept fresh water runoff and sediment flows that are degrading rare saltmarsh habitat. (Contribution from Other Sources: \$20,000)	#00-17 EEM / 00-01 \$140,585	2000-01 101-0183 20.30.207.811 EEM	\$140,585 \$140,585

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(5) Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-00-23
1 \$160,000 Feather River Park District BCAG 03-Butte Senate: 1 Assembly: 3	Feather River Parkway Extension. Near Oroville along the Feather River Parkway. Project Support/Environmental for future a bike path on old railroad grade.	452024 03-9900 TEA / 99-00 \$160,000	2000-01 101-0042 101-0890 20.30.500.466 TEA	- \$160,000 \$160,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/YR Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution: FP-00-24
1 \$8,280,000 Department of Transportation Los Angeles 07S-LA-405 59.6/62.4 (KP)	In Sherman Oaks from 0.1 kilometer north of Mulholland Drive Overcrossing to 0.3 kilometer north of Sepulveda Boulevard undercrossing. Construct auxiliary lane. Final Engineer's Estimate for CON Eng at time of allocation is \$1,785,000; programmed CON Eng is \$1,061,000. (Cost increase for CON and CON Eng to be funded equally from LACMTA's Unprogrammed County Share Balance and IIP advance. LACMTA concurs)	191001 07-2242 IIP / 00-01 \$2,507,000 RIP / 00-01 \$2,586,000	2000-01 301-0042 301-0890 20.20.075.614 2000-01 301-0042 301-0890 20.20.025.714	\$470,000 \$3,631,000 \$479,000 \$3,700,000
Support Expenditures to Date: \$861,095				TOTAL \$8,280,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Project					Resolution: FA-00-02
1 \$792,000 Department of Transportation El Dorado, Nevada, Sierra, Placer 03N-Var-Var Var	In El Dorado, Nevada, Sierra, and Placer Counties at various locations. Install washrack facilities. Supplemental funds are needed to award the project	4495U1 03-1516 1999-00 301-0042 301-0890 20.20.201.512 SHOPP	\$2,537,000 - \$2,537,000	\$792,000 -	\$3,329,000 -
2 \$630,000 Department of Transportation Los Angeles, San Bernardino 07S-LA, SB-30 4.8/7.0	In Claremont and Upland from College Way to 0.1 mile east of Los Angeles County Line. Widen roadway. Supplemental funds are needed for on- going project.	1050E1 07-0418W 1995-96 301-0042 301-0890 20.20.101.913 GF-RIP 20.20.075.413 301-0042 301-0890 RIP	\$3,160,500 - \$1,461,000	\$630,000 -	\$3,160,500 \$2,091,000 -
TOTAL			\$5,251,500	\$630,000	\$5,251,500

2.5 Highway Financial Matters

3 \$189,000 Department of Transportation Los Angeles 07S-LA-L5729	Near Industry at the Eastern Maintenance Station. Expand and modify eastern maintenance station. Supplemental funds are needed to award the project.	4E3001 2000-01 301-0042 301-0890 20.20.201.352 Minor	\$673,000 - \$673,000	\$189,000 - \$189,000	\$862,000 - \$862,000
4 \$75,000 Department of Transportation Ventura 07-Ven-101 33.0	Near Ventura at 4.5 kilometers west of the Route 101/33 Separation. Regrade slide area and improve existing drainage. Supplemental funds are needed for on- going project.	4C1001 1998-99 301-0042 301-0890 20.20.201.320 Minor	\$873,000 - \$873,000	\$75,000 - \$75,000	\$948,000 - \$948,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$500,000 Alameda, Contra Costa 04U-Ala, CC-24 5.7	At the Caldecott Tunnel Supplemental G-11 funding needed due to unforeseen additional groundwater. Work performed through Emergency Force Account Procedures. Original Allocation: \$ 2,500,000 Supplemental Allocation: \$ 500,000 Revised Allocation: \$ 3,000,000 Original Allocation: 12-22-99	279901 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$57,000 \$443,000 \$500,000
2 \$370,000 Fresno 06U-Fre-5 82.4	From 4.5 to 14.8 miles south of the Merced County Line. Supplemental G-11 funding needed for additional PCC slab replacements. Work performed through Emergency Force Account Procedures. Original Allocation: \$ 495,400 Supplemental Allocation: \$ 370,000 Revised Allocation: \$ 865,400 Original Allocation: 05-16-00	451901 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$370,000 - \$370,000
3 \$100,000 San Diego 11U-SD-805 23.1	0.9 KM North of the Clairmont Mesa Boulevard. Overcrossing. Supplemental G-11 funding needed for shoring traffic control and pipe slip lining. Work performed through Emergency Force Account Procedures. Original Allocation: \$ 250,000 Supplemental Allocation: \$ 100,000 Revised Allocation: \$ 350,000 Original Allocation: 03-06-00	242501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$100,000 - \$100,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$14,841,000 Solano 04N-Sol-80 0.6/4.0	In Vallejo east of Carquinez Toll Plaza to west of Redwood Street Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$1,886,268 Allocation Date: 07/10/00	0T0501 (8205) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$1,251,000 \$13,590,000 \$14,841,000

2.5 Highway Financial Matters

2 \$5,551,000 Fresno 06N-Fre-33 16.7/22.2	Near Coalinga from Phelps Avenue to 2 miles south of Route 198. Rehabilitate roadway. Support Expenditures to Date: \$1,254,315 Allocation Date: 07/10/00	343601 (1290A) SHOPP/00-01 \$5,186,000	2000-01 301-0042 301-0890 20.20.201.120	\$637,000 \$4,914,000 \$5,551,000
3 \$8,056,000 Los Angeles 07S-LA-138 43.4/51.6	In Palmdale on Route 138 from Route 14 to 57 th Street. Rehabilitate roadway. Support Expenditures to Date: \$37,126 Allocation Date: 07/10/00	115081 (0694C) SHOPP/99-00 \$8,939,000	1999-00 301-0042 301-0890 20.20.201.120	\$1,951,000 \$6,105,000 \$8,056,000
4 \$3,676,000 San Bernardino 08S-SBd-62 0.8/9.6	Near Morongo Valley and Yucca Valley from Hess Boulevard to La Honda Way. Rehabilitate roadway. (This project is split to EA 359021, PPNO 0224K.) Programmed amount: \$5,583,000 Current allocation: \$3,676,000 Reserved (EA 359201) \$1,907,000 Support Expenditures to Date: \$1,710,364 Allocation Date: 07/10/00	359001 (359011) (0224E) SHOPP/99-00 \$5,583,000	1999-00 301-0042 301-0890 20.20.201.120	\$422,000 \$3,254,000 \$3,676,000
5 \$10,600,000 Riverside 08S-Riv-215 8.4/22.3	From Route 15/215 Separation to 0.8 kilometer south of Ethanac Road Overcrossing and on Route 15 at the Route 215 Separation. Rehabilitate roadway. Support Expenditures to Date: \$416,186 Allocation Date: 07/10/00	4180U1 (0108J) SHOPP/00-01 \$9,096,000	2000-01 301-0042 301-0890 20.20.201.120	\$894,000 \$9,706,000 \$10,600,000
6 \$7,598,000 Amador 10N-Ama-88 60.8/67.0	From 2.1 miles west of Tragedy Springs Road to east of Silver Lake Forrest Station. Rehabilitate roadway. Support Expenditures to Date: \$1,142,009 Allocation Date: 07/25/00	352401 (2721) SHOPP/99-00 \$6,333,000	1999-00 301-0042 301-0890 20.20.201.120	\$871,000 \$6,727,000 \$7,598,000
7 \$3,570,000 Imperial 11S-Imp-Var Var	In Imperial County at various locations. Rehabilitate roadway. Support Expenditures to Date: \$58,688 Allocation Date: 07/10/00	072701 (0020) SHOPP/00-01 \$3,416,000	2000-01 301-0042 301-0890 20.20.201.120	\$410,000 \$3,160,000 \$3,570,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$2,750,000 Lake 01N-Lak-20 31.3/31.6	Near Clearlake Oaks at Route 20/53 Separation. Construct ramp. Support Expenditures to Date: \$853,937 Allocation Date: 07/10/00	376201 (0112A) SHOPP/00-01 \$2,610,000	2000-01 301-0042 301-0890 20.20.201.010	\$275,000 \$2,475,000 \$2,750,000
2 \$859,000 Marin 04N-Mrn-101 10.0/10.8)	In San Rafael from 580 on-ramp to 2 nd Street off-ramp. Replace metal beam guardrail with concrete barrier and rebuild retaining wall. Support Expenditures to Date: \$632,927 Allocation Date: 07/10/00	247601 (0353B) SHOPP/00-01 \$865,000	2000-01 301-0042 301-0890 20.20.201.010	- \$859,000 \$859,000
3 \$2,465,000 Ventura 07S-Ven-118 19.2/28.3	On Route 118 in Simi Valley between Princeton Avenue and Kuehner Drive. Construct concrete median barrier. Support Expenditures to Date: \$0 Allocation Date: 07/25/00	183201 (2164) SHOPP/99-00 \$2,465,000	1999-00 301-0042 301-0890 20.20.201.010	- \$2,465,000 \$2,465,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Project Resolution MFP-00-03																																		
1 \$41,318,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39,40 Assembly: 76,77	Mission Valley East Light Rail Transit Project PS & E, R/W and construction to extend the Mission Valley West Light Rail Transit (LRT) line to the existing East line near Baltimore Drive in La Mesa. (Reduce CONST from \$41,318,000 to \$16,956,000, increase PS&E from \$0 to \$9,049,000, and increase R/W from \$0 to \$15,313,000.)	R784SA 11-8040L RIP / 00-01 \$0 \$0 \$9,049,000 \$0 \$15,313,000 \$41,318,000 \$16,956,000	1999-00 101-0042 101-0890 30.10.070.625	\$41,318,000 - - - - - - - - \$41,318,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$32,711,000</td><td>\$41,318,000</td><td>0</td><td>\$74,029,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$5,696,000</td><td>0</td><td>\$7,639,000</td><td>\$13,335,000</td></tr> <tr> <td>L-Fed.</td><td>\$6,289,000</td><td>0</td><td>\$337,347,000</td><td>\$343,636,000</td></tr> <tr> <td>TOTAL</td><td>\$44,696,000</td><td>\$41,318,000</td><td>\$344,986,000</td><td>\$431,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$32,711,000	\$41,318,000	0	\$74,029,000	ST-Fed.	0	0	0	0	Local	\$5,696,000	0	\$7,639,000	\$13,335,000	L-Fed.	\$6,289,000	0	\$337,347,000	\$343,636,000	TOTAL	\$44,696,000	\$41,318,000	\$344,986,000	\$431,000,000			
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2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Project Resolution MFP-00-05																																		
1 \$535,000 Southern California Regional Rail Authority OCTA 12-Orange Senate: 33 Assembly: 71	Lincoln Avenue Double Track (Pacific Surfliner Corridor) Design, Engineering and Environmental Studies. (Reduce R/W from \$2,600,000 to \$2,065,000 and increase PA&ED from \$0 to \$535,000.)	R499SA 12-9067 GFIP/99-00 \$0 \$535,000 \$0 \$2,600,000 \$2,065,000 \$0	2000-01 101-0042 101-0890 30.20.020.520	\$535,000 - - - \$535,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$485,000</td><td>\$535,000</td><td>\$9,874,000</td><td>\$10,894,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$485,000</td><td>\$535,000</td><td>\$9,874,000</td><td>\$10,894,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$485,000	\$535,000	\$9,874,000	\$10,894,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	\$485,000	\$535,000	\$9,874,000	\$10,894,000			
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ST-Fed.	0	0	0	0																														
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TOTAL	\$485,000	\$535,000	\$9,874,000	\$10,894,000																														
2.6b(3) Local Proposition 116 Non-Urban County Program Projects Resolution BFP-00-03																																		
1 \$39,255 Oroville, City of BCAG 03-Butte Senate: 1 Assembly: 3	Pedestrian Improvements Construct pedestrian improvements on Third Avenue near the Gary Nolan Sports Complex.	R8656A 03-0867C P116NS/00-01 PA-PENDING 99628(a) \$39,255	P116 30.10.070.000	\$39,255 - - - \$39,255																														
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Local	0	\$11,345	0	\$11,345																														
TOTAL	\$0	\$50,600	\$0	\$50,600																														
2 \$20,841 Gridley, City of BCAG 03-Butte Senate: 1,4 Assembly: 2, 3	Paratransit Vehicle Replacement Purchase two new paratransit vans.	T0306B 03-0846 P116NT/00-01 PA-PENDING 99628(a) \$20,841	P116 30.10.070.000	\$20,841 - - - \$20,841																														
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2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e	Allocation Amendments – Proposition 116 Program Projects		BFA-00-01
2			
BFA-00-01	Oroville Park & Bus Facility	P116NT/95-96	
Amending BFP-98-16	Amend BFP-98-16 to de-allocate \$39,255 in savings from an Oroville Park and Bus Facility project. (Savings to be reprogrammed under 2.1d(1), and reallocated under 2.6b(3).)	30.20.010.000 PA 98-25 03-0867B	\$33,745
\$33,745			
Oroville, City of			
BCAG	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
03-Butte	BFP-98-16	\$73,000	(\$39,255)
		<u>AMENDED</u>	<u>AMENDED</u>
		\$33,745	\$33,745
And			
Amending BFP-94-76	Purchase of Paratransit Vehicle	P116NT/95-96	
\$39,159	Amend BFP-94-76 to de-allocate \$841 in savings from the purchase of a paratransit vehicle project. (Savings to be reprogrammed under 2.1d(2), and reallocated under 2.6b(3).)	30.20.010 PA 96-05 03-0846A	\$39,159
Gridley, City of			
BCAG	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
03-Butte	BFP-94-76	\$40,000	(\$841)
		<u>AMENDED</u>	<u>AMENDED</u>
		\$39,159	\$39,159